



**LOCAL COMMITTEE
CAPITAL & REVENUE SPENDING
UPDATE 2007/8**

**SURREY COUNTY COUNCIL
LOCAL COMMITTEE (GUILDFORD)**

10 December 2008

KEY ISSUE:

This report provides an updated review of the ways in which the Local Committee's Revenue & Capital allocation for 2007/8 was spent.

SUMMARY:

As part of the development of Local Committees, in 2007/8 the County Council provided revenue funds of £11,000 per Member and capital funds of £35,000 per committee to support voluntary or community groups. This report shows how projects have progressed towards achieving outcomes to enhance the 'social, economic and environmental well-being' of Guildford residents. The report includes an update on projects funded in 2004/5, 2005/6 & 2006/7 for which outcomes had not yet been achieved at the last review (Local Committee on 12/02/08).

OFFICER RECOMMENDATIONS:

The Local Committee is asked

- i) to note this review of the Capital & Revenue allocations for 2007/8
- ii) to comment on progress made and any concerns about delayed projects.
- iii) to decide on any changes to the way the Committee deploys any future funding e.g. by pooling funds or agreeing strategic themes for the funding.

1 REVIEW OF 2007/8 REVENUE ALLOCATIONS

- 1.1 For 2007/8, Surrey County Council allocated revenue funds of £11,000 per Member to be spent in ways that enhance the “*economic, environmental or social well-being of the community*”. Members propose the use of the funds but the Committee can decide, for example:
 - That each Member spends their allocation on projects wholly within their division
 - That the whole sum be spent on one or two projects agreed by the Committee as a whole to be prioritised, or
 - That an agreed part of the total funding is allocated to individual projects within divisions and the remainder spent on a project agreed to be of priority to the Committee.
- 1.2 In practice, Members have mainly chosen to spend their allocation wholly within their own division. There are several examples where Members have combined funds to ensure greater impact with fairly small sums of money. Two Members contributed towards the Credit Union project and two other members pooled funds to help Walsh Junior School and Ash and District Museum. In the main, Members have taken the lead in developing proposals for funding projects, although they have also considered ideas put forward by officers from individual services and organisations.
- 1.3 100% of funds for 2007/8 were allocated by the 31 March 2008. The summary of how this was spent, by each Member, is attached in the Appendix 1. Appendix 2 lists the funding by category. From this it can be seen that the biggest category was Children and Schools (28%, £30,574) followed by Self Reliance (22%, £23,765) and then Transportation (17%, £18,175).
- 1.4 Most of the other strategic priorities or services of the County Council have been supported, to different degrees. However it should be noted that many projects could in reality be recorded under more than one category.
- 1.5 Appendix 3 shows the progress achieved by individual projects. It gives a summary of the outcomes that have been delivered, or, where Members’ funds have contributed to fund-raising for larger schemes, identifiable steps and timescales on the way to delivering outcomes. This is part of the tracking to monitor that projects use the funds appropriately and the original objectives are being met.
- 1.6 While the funding of projects in most cases is not explicitly dependent on funding from the Local Committee, anecdotally it is known that the support

of the County Council, through the Local Committee funds, adds considerable credibility and weight to projects' fundraising approaches to other sources.

2 REVIEW OF 2007/8 CAPITAL ALLOCATIONS

- 2.1 The Members decided to fund the following schemes from the £35,000 capital allocation:

14th June 2007

£8,100 for equipment for Wey Kayak Club

£7,100 for equipment for the 'Big Youth Nite' at St Johns of Stoke Youth Club

£3,544 for Lockwood Digital Media

£4,380 for Ready4Action (the Matrix Trust)

27th September 2007

£5,000 for Improvements in Park Barn Drive

£1,876 for display units for Guildford Library

£5,000 for CCTV in subways

Appendix 3 shows the progress made in each of these projects.

3 UPDATE ON PROJECTS FROM 2004/5 & 2005/6

- 3.1 Appendix 4 shows an update on revenue and capital projects funded in 2004/5, 2005/6 & 2006/7 for which outcomes had not yet been achieved at the last review at the Local Committee meeting on 12/02/2008.

Report by: Cheryl Poole, Local Support Assistant (Guildford)

LEAD/CONTACT OFFICERS: Diccon Bright, Local Committee Officer (Guildford)
Dave Johnson, Area Director (Guildford)

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BACKGROUND PAPERS: Surrey County Council Local Committee (Guildford): minutes of meetings held on 14th June 2007, 27th September 2007, 13th December 2007 and 12th February 2008.

Members' Revenue Funding 2007- 8, by Member

	Project	Amount	Category
Bill Barker	Ripley Church clock repair	£3,000	ep
	Lovelace trail 'tramper'	£1,805	ac
	Guildford library display units	£429	ll
	Youthlink - educational Psychologist	£500	yp
	Helmets & tabards Fire & Emergency support service	£500	cs
	Insulation East Horsley village hall	£1,700	ep
	West Horsley village plan	£500	ep
	Footpath in Bellfields	£1,000	hw
	The Shed, Ripley Youth Club	£783	yp
	East Horsley Youth Club equipment	£783	yp
	TOTAL	£11,000	
David Davis	Guildford library display units	£180	ll
	Youthlink	£500	yp
	Credit Union	£500	sr
	Shere PC playground equipment	£1,000	ch
	Chilworth Community Association	£1,000	ep
	Tillingbourne school chairs	£500	ch
	Send First IT	£500	ch
	Chilworth School - hot water heater	£500	ch
	St Bede's playground and associated facilities etc	£1,000	ch
	Bentley Copse	£1,000	yp
	Albury Parish council	£500	ot
	Send Parish Council	£500	ot
	East Clandon Parish Council - playground safety	£500	ch
	Clandon Cof E Infant School	£500	ch
	Cherry Trees dining and kitchen	£1,000	ch
	Safer Guildford Partnership - youth	£660	cs
	Safer Guildford Partnership – road safety	£660	cs
TOTAL	£11,000		
Eddie Owen	Free & For Nothing – Sutherland memorial Park	£500	sr
	St Peters fitness suite	£1,000	sr
	Four Acres woodland fencing	£1,000	cs
	Womens Institute - Merrow afternoon	£200	em
	Carers Support Guildford	£500	sr
	Carers recognition worker	£2,000	sr
	Youthlink	£500	yp
	Burpham Primary School Insulation	£3,000	ch
	Safer Guildford funding	£1,150	cs
	Credit Union	£1,150	sr
	TOTAL	£11,000	
Marsha Moseley	Ice Garden Walsh Junior School	£1,000	ch
	Ash scouts bus	£500	yp
	Ash & District museum	£500	ot
	Ash Vale Health Centre lay by	£7,000	hw
	Ice Garden Walsh Junior School	£2,000	ch

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	TOTAL	£11,000	
Sarah Di Caprio	Youthlink	£500	yp
	Extending opportunity	£4,040	ac
	Carers support Guildford	£1,000	ac
	Pewley Down Infants outdoor area	£2,180	ch
	Kiln etc Guildford Pupil referral Unit	£1,780	ch
	Credit Union	£1,500	sr
	TOTAL	£11,000	
Mike Nevins	Fox Corner improvements	£2,500	hw
	Fox Corner path in woods	£1,428	ep
	Abbeyfields safety improvements	£4,000	ac
	Jacobs well village hall car park	£764	sr
	Fairlands cricket club cricket nets	£500	yp
	Fairlands cricket club cricket nets	£1,808	yp
	TOTAL	£11,000	
David Goodwin	Stocton Rd NHW RA Party	£500	sr
	St Nicolas School outdoor classroom	£4,000	ch
	Volunteer Reading Help - St Nicolas Infant School	£995	ch
	Music equipment Sandfield primary School	£3,500	ch
	Onslow Infants School railings	£1,813	ch
	Safer Guildford Partnership	£192	cs
	TOTAL	£11,000	
Pauline Searle	Community Development Worker North Guildford	£7,123	sr
	Stoughton Infants School Volunteer Reading Help	£995	ch
	Chinese dragon Weyfield Residents Association	£238	sr
	Portakabin Fir Tree Community Garden	£2,294	sr
	Coach hire for outing for Stoughton seniors	£350	sr
	TOTAL	£11,000	
Tony Rooth	Ice Garden Walsh Junior School	£2,000	ch
	Enamelling kiln Gosden School	£525	ch
	Ash & District Museum repairs	£500	ot
	Chilworth Community Association Brookwood Path	£300	ep
	Highway improvements – Wood Lane Seale	£7,675	hw
	TOTAL	£11,000	
Fiona White	Community Development worker North Guildford	£3,010	sr
	Park barn & Westborough outing coach hire	£380	sr
	Stoughton stroll	£250	sr
	Youth Link	£500	yp
	Park Barn Drive tree cutting	£150	cs
	Table-top games/consoles – Barn Youth Cafe	£950	yp
	Notice boards - Barn Youth Café	£850	yp
	Carers Support Guildford	£500	sr
	Meeting point	£960	ac
	Guildford Action extended hours	£958	ac
	Portakabin Fir Tree Community Garden	£1,206	sr
	Guildford Grove School breakfast club	£1,286	ch
	TOTAL	£11,000	

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Categories	Key
Environmental Projects	ep
Highways	hw
Self Reliance	sr
Lifelong Learning	ll
Adults and Community Care	ac
Children and Schools	ch
Young People	yp
Community Safety	cs
Other	ot
Everybody Matters	em

Members' Revenue Funding 2007/8, by Category

	Project	Amount	Member
Children and Schools	Shere PC playground equipment	£1,000	David Davis
	Tillingbourne school chairs	£500	David Davis
	Send First IT	£500	David Davis
	Chilworth School - hot water heater	£500	David Davis
	St Bede's playground and associated facilities etc	£1,000	David Davis
	East Clandon Parish Council - playground safety	£500	David Davis
	Clandon Cof E Infant School	£500	David Davis
	Cherry Trees dining and kitchen	£1,000	David Davis
	Burpham Primary School Insulation	£3,000	Eddie Owen
	Ice Garden Walsh Junior School	£3,000	Marsha Moseley
	Pewley Down Infants School outdoor area	£2,180	Sarah Di Caprio
	Kiln etc - Guildford Pupil referral Unit	£1,780	Sarah Di Caprio
	St Nicolas School outdoor classroom	£4,000	David Goodwin
	Volunteer Reading Help - St Nicolas Infant School	£995	David Goodwin
	Music equipment Sandfield primary School	£3,500	David Goodwin
	Onslow Infants School railings	£1,813	David Goodwin
	Stoughton Infants School Volunteer Reading Help	£995	Pauline Searle
	Ice Garden Walsh Junior School	£2,000	Tony Rooth
	Enamelling kiln Gosden School	£525	Tony Rooth
	Guildford Grove School breakfast club	£1,286	Fiona White
	Total	£30,574	
Environmental Projects	Ripley Church clock repair	£3,000	Bill Barker
	Insulation East Horsley village hall	£1,700	Bill Barker
	West Horsley village plan	£500	Bill Barker
	Chilworth Community Association Brookwood Path	£1,000	David Davis
	Fox Corner path in woods	£1,428	Mike Nevins
	Chilworth Community Association Brookwood Path	£300	Tony Rooth
		Total	£7,928
Highways	Footpath in Bellfields	£1,000	Bill Barker
	Ash Vale Health Centre lay by	£7,000	Marsha Moseley
	Fox Corner improvements	£2,500	Mike Nevins
	Highway improvements – Wood Lane Seale	£7,675	Tony Rooth
		Total	£18,175
Other	Albury Parish council	£500	David Davis
	Send Parish Council	£500	David Davis
	Ash & District Museum	£500	Marsha Moseley
	Ash & District Museum	£500	Tony Rooth
		Total	£2,000
Self Reliance	Credit Union	£500	David Davis
	Free & For Nothing – Sutherland Memorial Park	£500	Eddie Owen
	St Peters fitness suite	£1,000	Eddie Owen
	Carers Support Guildford	£500	Eddie Owen
	Carers recognition worker	£2,000	Eddie Owen

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	Credit Union	£1,150	Eddie Owen
	Credit Union	£1,500	Sarah Di Caprio
	Jacobs Well village hall car park	£764	Mike Nevins
	Stocton Rd NHW RA Party	£500	David Goodwin
	Community Development worker North Guildford	£7,123	Pauline Searle
	Chinese dragon Weyfield Residents Association	£238	Pauline Searle
	Portakabin Fir Tree Community Garden	£2,294	Pauline Searle
	Coach hire for outing for Stoughton seniors	£350	Pauline Searle
	Community Development worker North Guildford	£3,010	Fiona White
	Park barn & Westborough outing coach hire	£380	Fiona White
	Stoughton stroll	£250	Fiona White
	Carers Support Guildford	£500	Fiona White
	Portakabin Fir Tree Community Garden	£1,206	Fiona White
	Total	£23,765	
Young People	Youthlink - educational Psychologist	£500	Bill Barker
	The Shed, Ripley Youth Club	£783	Bill Barker
	East Horsley Youth Club equipment	£783	Bill Barker
	Youthlink - educational Psychologist	£500	David Davis
	Bentley Copse	£1,000	David Davis
	Youthlink - educational Psychologist	£500	Eddie Owen
	Ash scouts bus	£500	Marsha Moseley
	Fairlands cricket club cricket nets	£1,808	Mike Nevins
	Fairlands cricket club cricket nets	£500	Mike Nevins
	Youthlink - educational Psychologist	£500	Sarah Di Caprio
	Table-top games/consoles – Barn Youth Cafe	£950	Fiona White
	Notice boards - Barn Youth Café	£850	Fiona White
	Youthlink - educational Psychologist	£500	Fiona White
	Total	£9,674	
Lifelong Learning	Guildford library display units	£429	Bill Barker
	Guildford library display units	£180	David Davis
	Total	£609	
Community Safety	Helmets & tabards Fire & Emergency support service	£500	Bill Barker
	Safer Guildford Partnership - youth	£660	David Davis
	Safer Guildford Partnership – road safety	£660	David Davis
	Four Acres woodland fencing	£1,000	Eddie Owen
	Safer Guildford Partenship funding	£1,150	Eddie Owen
	Safer Guilford Partnership funding	£192	David Goodwin
	Park Barn Drive tree cutting	£150	Fiona White
	Total	£4,312	
Adults & Community Care	Lovelace trail 'tramper'	£1,805	Bill Barker
	Extending opportunity	£4,040	Sarah Di Caprio
	Carers support Guildford	£1,000	Sarah Di Caprio
	Abbeyfields safety improvements	£4,000	Mike Nevins
	Meeting point	£960	Fiona White
	Guildford Action extended hours	£958	Fiona White

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	Total	£12,763	
W M	Womens Institute - Merrow afternoon	£200	Eddie Owen
	Total	£200	

Members' Revenue Funding 2007/8, indicating progress of projects

Member	Project	Category*	Amount	Date Agreed	Progress
Bill Barker	Ripley Church clock repair	ep	£3,000	14/06/07	The clock repair was completed in early 2008. An electric winding system has been installed making it safer and easier for the team of winders.
Bill Barker	Lovelace trail 'tramper'	ac	£1,805	12/02/08	The tramper was purchased and amended as required in Spring 2008.
Bill Barker	Guildford library display units	ll	£429	27/09/07	The units were purchased in November 2007 and are a great benefit to the library displaying the stock under the front canopy.
Bill Barker	Youthlink - educational Psychologist	yp	£500	delegated 9/10/07	Part of the total funding from the Local Committee remains and once the new worker takes up her role in January 2009 further sessions will be organised.
Bill Barker	Helmets & tabards Fire & Emergency support service	cs	£500	delegated 29/10/07	No update supplied.
Bill Barker	Insulation East Horsley village hall	ep	£1,700	13/12/07	The work was completed in late 2007 and has made a noticeable difference.
Bill Barker	West Horsley village plan	ep	£500	delegated 12/12/07	The funding was used for the production of the questionnaire. The Parish Plan is due to be published in January 2009.
Bill Barker	Footpath in Bellfields	hw	£1,000	delegated 28/1/08	Work complete.
Bill Barker	The Shed, Ripley Youth Club	yp	£783	delegated 28/3/08	The majority of the funding has been spent. It has raised awareness of the youth club in the local community and has developed a sense of community. The youth are able to experience physical and mental stimulation in a safe environment.
Bill Barker	East Horsley Youth Club equipment	yp	£783	delegated 28/3/08	The new equipment has much improved the environment for the young people.
David Davis	Guildford library display units	ll	£180	27/09/07	The units were purchased in November 2007 and are a great benefit to the library displaying the stock under the front canopy.
David Davis	Youthlink	yp	£500	27/09/07	Part of the total funding from the Local Committee remains and once the new worker takes up her role in January 2009 further sessions will be organised.
David Davis	Credit Union	sr	£500	12/02/08	The 'Surrey Save' Credit Union will cover Guildford, Woking and Mole Valley areas. Currently Waverley BC are considering whether to join the scheme as well. The Credit Union has secured £120k of funding from across partners, including a grant of £40k from the Co-

* For a key to the category codes, see the end of this report.

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Member	Project	Category*	Amount	Date Agreed	Progress
					operative fund. The 12-month development phase is about to start with the recruitment of the Development Manager in January 2009. The manager will build up the business plan and financial model over the next year to the point where the Joint Steering Group will formally decide that a viable Credit Union can then be launched. This will be dependent on a viable number of members (of the Credit Union) being predicted and further fundraising for operational costs for 4 years being secured.
David Davis	Shere PC playground equipment	ch	£1,000	delegated 16/1/08	The work in the playground is due to start shortly.
David Davis	Chilworth Community Association	ep	£1,000	12/02/08	The footpath at Brookwood was laid in February 2008 which has improved the access to the pavilion.
David Davis	Tillingbourne school chairs	ch	£500	delegated 19/03/08	The chairs have been purchased and are much more comfortable and more attractive.
David Davis	Send First School IT	ch	£500	delegated 23/1/08	The final works to complete the IT project took place in October 2008 half term.
David Davis	Chilworth School - hot water heater	ch	£500	delegated 11/03/08	The kitchen is being well used, although there are still a few problems with the water heater.
David Davis	St Bede's playground and associated facilities etc	ch	£1,000	delegated 18/3/08	Half of the funding has been spent on playground markings and it is hoped to purchase some additional equipment very shortly.
David Davis	Bentley Copse	yp	£1,000	delegated 11/3/08	The fundraising for phase 2 of this project is still taking place. Some work is expected to start early 2009.
David Davis	Albury Parish council	ot	£500	delegated 8/2/08	The funding has paid for the printing and delivery of the quarterly parish newsletter.
David Davis	Send Parish Council	ot	£500	Delegated 14/3/08	The bench has been purchased, just waiting for recreation ground to be cleared before it is installed.
David Davis	East Clandon Parish Council - playground safety	ch	£500	delegated 11/03/08	The repair of the fence and the addition of two gates were completed in April 2008.
David Davis	Clandon Cof E Infant School	ch	£500	delegated 11/03/08	This funding was not paid out until July 2008.
David Davis	Cherry Trees dining and kitchen	ch	£1,000	delegated 19/03/08	Fundraising is still continuing.

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Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Safer Guildford Partnership - youth	CS	£660	delegated 25/3/08	Not yet paid out. New Rural Community Safety Warden will be asked to make best use of this fund.
David Davis	Safer Guildford Partnership – road safety	CS	£660	delegated 25/3/08	Not paid out until September 2008. Funds will go towards Bikeability cycle safety training.
Eddie Owen	Free & For Nothing – Sutherland memorial Park	sr	£500	delegated 29/06/2007	These events successfully took place in August 2007 and have been repeated in Summer 2008.
Eddie Owen	St Peters fitness suite	sr	£1,000	delegated 18/9/07	The Gym and PE office were refurbished in Summer 2008.
Eddie Owen	Four Acres woodland fencing	cs	£1,000	delegated 18/9/07	The fencing was installed in May/June 2008 and has reduced the anti-social behaviour on this area of woodland.
Eddie Owen	Womens Institute - Merrow afternoon	em	£200	delegated 15/11/07	£171 of the funding has been spent on trips out and speakers. The remaining £29 will be put toward an outing in 2009.
Eddie Owen	Carers Support Guildford	sr	£500	13/12/07	The total funding received from the Local Committee has been partially spent on very well attended days out for carers. Further outings are planned.
Eddie Owen	Carers recognition worker	sr	£2,000	12/02/08	An increase of 90% in the number of carers registering with GPs has been achieved by this pilot.
Eddie Owen	Youthlink	yp	£500	delegated 7/02/08	Part of the total funding from the Local Committee remains and once the new worker takes up her role in January 2009 further sessions will be organised.
Eddie Owen	Burpham Primary School Insulation	ch	£3,000	12/02/08	Blinds and insulation purchased and installed in Autumn 2008 improving the heat and light problems in the classrooms.
Eddie Owen	Safer Guildford funding	cs	£1,150	12/02/08	This contribution has enhanced the Partnership's capacity to engage residents in community safety issues e.g. alcohol awareness, domestic abuse, burglary.
Eddie Owen	Credit Union	sr	£1,150	12/02/08	The 'Surrey Save' Credit Union will cover Guildford, Woking and Mole Valley areas. Currently Waverley BC are considering whether to join the scheme as well. The Credit Union has secured £120 k of funding from across partners, including a grant of £40k from the Co-operative fund. The 12-month development phase is about to start with the recruitment of the Development Manager in January 2009. The manager will build up the business plan and financial model over the next year to the point where the Joint Steering Group will formally

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Member	Project	Category*	Amount	Date Agreed	Progress
					decide that a viable Credit Union can then be launched. This will be dependent on a viable number of members (of the Credit Union) being predicted and further fundraising for operational costs for 4 years being secured.
Marsha Moseley	Ice Garden Walsh Junior School	ch	£1,000	13/12/07	Most of the work is complete. The project was expected to be finished by the end of November 2008.
Marsha Moseley	Ash scouts bus	yp	£500	delegated 12/03/08	A second hand bus was purchased.
Marsha Moseley	Ash & District museum	ot	£500	delegated 16/1/08	The repairs are going to cost more than originally anticipated so the group has applied for further funding elsewhere.
Marsha Moseley	Ash Vale Health Centre lay by	hw	£7,000	13/12/07	This work was completed in May 2008.
Marsha Moseley	Ice Garden Walsh Junior School	ch	£2,000	12/02/08	Most of the work is complete. The project was expected to be finished by the end of November 2008.
Sarah Di Caprio	Youthlink	yp	£500	27/09/07	Part of the total funding from the Local Committee remains and once the new worker takes up her role in January 2009 further sessions will be organised.
Sarah Di Caprio	Extending opportunity	ac	£4,040	13/12/07	Work completed by this project has been on display as part of the Insight Art exhibition in the Brew House in Guildford in October 2008.
Sarah Di Caprio	Carers support Guildford	ac	£1,000	13/12/07	The total funding received from the Local Committee has been partially spent on very well attended days out for carers. Further outings are planned.
Sarah Di Caprio	Pewley Down Infants outdoor area	ch	£2,180	12/02/08	The project was completed in the summer term 2008. Both children and staff have already experienced huge benefits from the additional resources.
Sarah Di Caprio	Kiln etc Guilford Pupil referral Unit	ch	£1,780	12/02/08	The kiln and equipment has been purchased, but the installation has been delayed for health and safety reasons. A new teacher will be joining shortly and the kiln will be installed by the end of the spring term 2009.
Sarah Di Caprio	Credit Union	sr	£1,500	12/02/08	The 'Surrey Save' Credit Union will cover Guildford, Woking and Mole Valley areas. Currently Waverley BC are considering whether to join the scheme as well. The Credit Union has secured £120 k of funding from across partners, including a grant of £40k from the Co-

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Member	Project	Category*	Amount	Date Agreed	Progress
					operative fund. The 12-month development phase is about to start with the recruitment of the Development Manager in January 2009. The manager will build up the business plan and financial model over the next year to the point where the Joint Steering Group will formally decide that a viable Credit Union can then be launched. This will be dependent on a viable number of members (of the Credit Union) being predicted and further fundraising for operational costs for 4 years being secured.
Mike Nevins	Fox Corner improvements	hw	£2,500	14/06/07	Awaiting local residents to provide details of exact requirements.
Mike Nevins	Fox Corner path in woods	ep	£1,000	13/12/07	The redressing of the woodland path was completed in early 2008.
Mike Nevins	Abbeyfields safety improvements	ac	£3,000	13/12/07	The work was carried out in January 2008.
Mike Nevins	Jacobs well village hall car park	sr	£1,500	delegated 16/1/08	The work was completed in spring 2008 and has improved the car park greatly.
Mike Nevins	Fairlands cricket club cricket nets	yp	£1,808	delegated 16/1/08	The groundwork has been completed and the cage and nets purchased. The nets will be installed in April 2009 ready for the new season. New members have already joined.
Mike Nevins	Fairlands cricket club cricket nets	yp	£500	12/02/08	The groundwork has been completed and the cage and nets purchased. The nets will be installed in April 2009 ready for the new season. New members have already joined.
David Goodwin	Stocton Rd NHW RA Party	sr	£500	delegated 15/5/07	The party was held on 23 rd June 2007 and was considered a very successful.
David Goodwin	St Nicolas School outdoor classroom	ch	£4,000	27/09/07	The project is now complete, the funding all used and the outdoor classroom officially opened on 1st April 2008. The benefits are enormous as they now have an outdoor classroom equipped with a stage, storytellers chair and stools, a living willow dome plus arch.
David Goodwin	Volunteer Reading Help - St Nicolas Infant School	ch	£995	delegated 10/9/07	Before Surrey Volunteer Reading Help closed in April 2008 a volunteer was trained who has been visiting the school and helping the three children. The children have benefited hugely in terms of literacy skills and self esteem.
David Goodwin	Music equipment Sandfield primary School	ch	£3,500	27/09/07	Music equipment purchased. All the children have benefited with new skills, great opportunities and a start of instrument playing that they will continue with in the future.
David Goodwin	Onslow Infants School railings	ch	£1,813	13/12/07	This funding has not been drawn down yet.

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Member	Project	Category*	Amount	Date Agreed	Progress
David Goodwin	Safer Guildford Partnership	cs	£192	12/02/08	This contribution has enhanced the Partnership's capacity to engage residents in community safety issues e.g. alcohol awareness, domestic abuse, burglary.
Pauline Searle	Community Development Worker North Guildford	sr	£7,123	14/06/07	Workers have had contact with 1725 people, supporting the community to run local projects and events. See separate report on this agenda (Item 7).
Pauline Searle	Stoughton Infants School Volunteer Reading Help	ch	£995	delegated 12/9/07	Before Surrey Volunteer Reading Help closed in April 2008 a volunteer was trained who has been visiting the school and helping the three children. The children have benefited hugely in terms of literacy skills and self esteem. The volunteer continues to regularly visit the school as she enjoys it so much.
Pauline Searle	Chinese dragon Weyfield Residents Association	sr	£238	delegated 20/11/07	Candle lit procession took place on 13 th October 2007.
Pauline Searle	Portakabin Fir Tree Community Garden	sr	£2,294	12/02/08	A fence needs erecting by GBC before the portakabin can be installed.
Pauline Searle	Coach hire for outing for Stoughton seniors	sr	£350	delegated 15/11/07	A trip to Worthing took place on 30 th April 2008 for Stoughton Seniors. It helped give the residents a sense of security and old community values.
Tony Rooth	Ice Garden Walsh Junior School	ch	£2,000	13/12/07	Most of the work is complete. The project was expected to be finished by the end of November 2008.
Tony Rooth	Enamelling kiln Gosden School	ch	£525	delegated 8/2/08	The kiln was purchased in April 2008 and has made a significant difference to the products, which can be created.
Tony Rooth	Ash & District Museum repairs	ot	£500	Delegated 16/01/2008	The repairs are going to cost more than originally anticipated so the group has applied for further funding elsewhere.
Tony Rooth	Chilworth Community Association Brookwood Path	ep	£300	12/02/08	The footpath at Brookwood was laid in February 2008, which has improved the access to the pavilion.
Tony Rooth	Highway improvements – Wood Lane Seale	hw	£7,675	12/02/08	Works in Wood Lane, Seale are complete.
Fiona White	Community Development worker North Guildford	sr	£3,010	14/06/07	Workers have had contact with 1725 people, supporting the community to run local projects and events. See separate report on this agenda (Item 7).
Fiona	Park barn & Westborough outing	sr	£380	delegated	A successful fun day out to Chichester held on 6 th December 2007. enabling residents to build

* For a key to the category codes, see the end of this report.

ITEM 8 APPENDIX 3

Member	Project	Category*	Amount	Date Agreed	Progress
White	coach hire			1/11/07	greater friendships.
Fiona White	Stoughton stroll	sr	£250	delegated 11/02/2008	The Stoughton Community fun day was a huge success. It really brought the community together and residents are asking when it will be repeated.
Fiona White	Youth Link	yp	£500	27/09/07	Part of the total funding from the Local Committee remains and once the new worker takes up her role in January 2009 further sessions will be organised.
Fiona White	Park Barn Drive tree cutting	cs	£150	delegated 10/10/07	The work has been completed.
Fiona White	Table-top games/consoles – Barn Youth Cafe	yp	£950	delegated 29/10/07	Games and consoles have been purchased and are being well used.
Fiona White	Notice boards - Barn Youth Café	yp	£850	delegated 29/10/07	The notice boards have been purchased and are being put to good use.
Fiona White	Carers Support Guildford	sr	£500	13/12/07	The total funding received from the Local Committee has been partially spent on very well attended days out for carers. Further outings are planned.
Fiona White	Meeting point	ac	£960	delegated 16/1/08	Approximately one third of the funding has been spent on craft and exercises classes and speakers with further events planned.
Fiona White	Guildford Action extended hours	ac	£958	08/02/08	The funding meant Guildford Night Shelter could open for two hours longer during the winter period in early 2008.
Fiona White	Portakabin Fir Tree Community Garden	sr	£1,206	12/02/08	A fence needs erecting by GBC before the portakabin can be installed.
Fiona White	Guildford Grove School breakfast club	ch	£1,286	12/02/08	The funding has helped to continue to run this very successful breakfast club.

* For a key to the category codes, see the end of this report.

Members' Capital Funding 2007/8, indicating progress of projects

Project	Category*	Amount	Date Agreed	Progress
Guildford library display units	ll	£1876	27/09/07	The units were purchased in November 2007 and are a great benefit to the library displaying the stock under the front canopy.
Wey kayak club training and kayak equipment	yp	£8,100	14/06/07	The final purchases with the funding were made this year. As a result additional courses ran and the membership increased from 250 to 300 in 2007.
St Johns YC youth club equipment	yp	£7,100	14/06/07	The 'Big Youth Nite' continues to run and a group for 11-13 year olds has also been set up to take place on alternate Fridays when the older group doesn't run. It is a safe place to come with some excellent resources to encourage the young people to attend.
Lockwood digital media	yp	£3,544	14/06/07	The facilities provided by the funding are in place and being used by the target community and beyond. The use of the service has been extended to include youth clubs and projects such as the GBC FISH playscheme.
Ready 4 action - Matrix trust	yp	£4,380	14/06/07	Tools for the Ready4Action weekend were purchased in March and April 2008. Nearly 300 staff and volunteers took part. Some of the equipment is available to other organisations to conduct similar events.
Improvements in Park Barn drive	ep	£5,000	27/09/07	Most of the work has been finished and well received. It is expected to be completed shortly.
CCTV in subways.	cs	£5,000	27/09/07	The two CCTV cameras were commissioned and installed late 2007 and early 2008.

* For a key to the category codes, see the end of this report.

Members' Revenue Funding 2006/7, indicating progress of projects which were not complete at the last review in February 2008.

Member	Project	Category*	Amount	Date Agreed	Progress
Bill Barker	Ripley Youth project	yp	£750	28/09/06	The majority of the funding has been spent. It has raised awareness of the youth club in the local community and has developed a sense of community. The youth are able to experience physical and mental stimulation in a safe environment.
Bill Barker	Fire & Emergency Support Services – protective footwear	cs	£500	delegated 30/3/07	The footwear has been purchased and put to use.
Bill Barker	Ripley Lane – ditch digging	hw	£500	delegated 29/3/07	Work complete.
David Davis	Shere PC	ep	£534	delegated 27/3/07	The speedwatch equipment is expected to be purchased by the end of 2008.
David Davis	Albury PC - clearance of balancing pond	ep	£535	delegated 28/3/07	Initial clearance completed. More extensive works required, planned for summer 08. No further update received.
Eddie Owen	Burpham Youth Club feasibility	yp	£3,691	22/03/07	Due to a change in circumstances this project could not continue and the funding has been returned to the Local Committee for allocation in 2008/9.
Marsha Moseley	Shawfield Rd crossing	hw	£6,500	22/03/07	This project is awaiting additional funding of £3,500.
Sarah Di Caprio	Community Speedwatch Tangier road	cs	£1,000	delegated 22/3/07	This £2,000 from 06/07 has not left SCC accounts as no volunteers have been identified and trained to operate a Community Speedwatch scheme. It is uncertain when the scheme might be up and running and the funds put to effective use.

* For a key to the category codes, see the end of this report.

ITEM 8 APPENDIX 4

Member	Project	Category*	Amount	Date Agreed	Progress
Sarah Di Caprio	Community Speedwatch Holy Trinity	cs	£1,000	delegated 22/3/07	This £2,000 from 06/07 has not left SCC accounts as no volunteers have been identified and trained to operate a Community Speedwatch scheme. It is uncertain when the scheme might be up and running and the funds put to effective use.
Mike Nevins	Pedestrian access Wood St school	ch	£2,500	22/03/07	The work has been delayed, but is now being contract managed by Mouchel.
Mike Nevins	St Albans Hall	sr	£3,000	14/12/06	The project is ongoing and is expected to be completed in the summer 2008. So far the curtains have been replaced, new uprighters have been installed and additional tables purchased. No further update received since February 2008.
David Goodwin	Guildford Action furniture	ac	£1,640	15/06/06	Negotiations are taking place to possibly re-allocate this funding for a different purpose within Guildford Action.
David Goodwin	Notice boards Guildford town	sr	£3,843	22/03/07	The fourth notice board has been installed in Artillery Terrace and is being well used.
Pauline Searle	Stoughton community fun day	sr	£250	22/03/07	The Stoughton Community fun day was a huge success. It really brought the community together and residents are asking when it will be repeated.
Tony Rooth	Hogs Back scrub clearance	ep	£1,500	22/03/07	This funding has been returned to the Local Committee for allocation in 2008/9.
Tony Rooth	Puttenham Heath Rd. opposite Golf Club Ent. New Soakaway	hw	£1,500	22/03/07	Work not complete.
Tony Rooth	Chinthurst Lane Shalford Drainage/ Ditching	hw	£1,000	delegated 9/3/07	Work not complete.
Fiona White	Talentaïd	sr	£1,500	15/06/06	The £1,500 contributed towards the purchase of 7 laptops, a projector and accessories. The course ran from September 2006 to March 2007 and benefited approximately 50 members. Due to lack of funding it has been unable to continue.

* For a key to the category codes, see the end of this report.

Members' Capital Funding 2006/7, indicating progress of projects, which were not complete at the last review in February 2008.

Project	Category*	Amount	Date Agreed	Progress
George Abbot relational worker	yp	£7,310	22/03/07	The school have asked for the use of the money to be changed slightly and we are awaiting new costings.
Lockwood digital media	yp	£3,401	22/03/07	The facilities provided by the funding are in place and being used by the target community and beyond. The use of the service has been extended to include youth clubs and projects such as the GBC FISH playscheme.

* For a key to the category codes, see the end of this report.

Members' Revenue Funding 2005/6, which were not complete at the last review in February 2008.

Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Albury PC sign post refurbishment	EP	£643	01/12/05	The work was completed in February 2008.
David Davis	Send PC Heathfield nature project	EP	£643	01/12/05	Guildford Borough Council has not installed the lectern and signs yet.
David Davis	Shere PC Shere village safety scheme	EP	£643	01/12/05	Shere Parish Council is still awaiting a meeting with Surrey County Council Highways.
Eddie Owen	Bushy Hill Junior School PTA outdoor area	CH	£2,250	30/03/06	The outdoor area was completed in November 2008. The school are very pleased with the outcome.
John Ades	Vale Rd., Ash Concrete Posts	EP	£2,500	09/02/06	SCC aborted the work as the contractor did not have the necessary licence from SCC. The work is rescheduled to start within the next two months. No further update since February 2008.

* For a key to the category codes, see the end of this report.

Members' Revenue Funding 2004/5, which were not complete at the last review in February 2008.

Member	Project	Category*	Amount	Date Agreed	Progress
David Davis	Holmbury St Mary Youth Hostel	EP	£3,000	17/06/04	The whole Holmbury St Mary project has been put on hold due to lack of funds. The YHA have not confirmed the building works for 2009/10 so officers will now seek to have the funding returned.

Members' Capital Funding 2004/5, which were not complete at the last review in February 2008.

Project	Category	Amount	Date Agreed	Progress
Holmbury St Mary Youth Hostel Building a Study centre	EP	£5000	20/01/05	The whole Holmbury St Mary project has been put on hold due to lack of funds. The YHA have not confirmed the building works for 2009/10 so officers will now seek to have the funding returned.

Categories	Key
Environmental Projects	EP
Highways	HW
Self Reliance	SR
Lifelong Learning	LL
Adults and Community Care	AC
Children and Schools	CH
Young People	YP
Community Safety	CS
Other	OT
Everybody Matters	EM

* For a key to the category codes, see the end of this report.